

Stiffkey Parish Council

Cost Code	Details	2019/20		2020/21			2021/22		
		Budget	Actual to 31.03.2020	Budget	Actual to end Q3	Estimated to Year End	Suggested Precept	Inc/Dec on 2020/21	Inc/Dec on 2019/20 Budget.
	Opening Balance					4171.71	4673.54		
	EXPENDITURE								
	Salaries								
	Parish Clerk	2,500.00	1,491.45	3,000.00	-	1,900.00	2,650.00	39.47%	-11.67%
	PAYE / NI		392.70		-	475.00	-	-100.00%	#DIV/0!
	Locum Clerk		-		-	500.00	-	-100.00%	#DIV/0!
	Mileage		-		-	-	-	#DIV/0!	#DIV/0!
	Sub Total	2,500.00	1,884.15	3,000.00	-	2,875.00	2,650.00	-7.83%	-11.67%
	Other Payments								
	Administration	1,200.00	195.80	1,340.00	-	100.00	220.00	120.00%	-83.58%
	Training		-		-	-	-	#DIV/0!	#DIV/0!
	Subscriptions		-		-	35.00	35.00	0.00%	#DIV/0!
	Audit		30.00		-	50.00	40.00	-20.00%	#DIV/0!
	Newsletter		87.50		-	100.00	50.00	-50.00%	#DIV/0!
	Hall Hire		-		-	-	-	#DIV/0!	#DIV/0!
	Camping Hill Licence	100.00	-		-	200.00	100.00	-50.00%	#DIV/0!
	Dog Bins		190.40		-	218.50	225.00	2.97%	#DIV/0!
	Insurance		510.80		529.23	529.23	550.00	3.92%	#DIV/0!
	Repairs and Replacements	200.00	-	240.00	-	-	180.00	#DIV/0!	-25.00%
	Greenway Access		2,055.00					#DIV/0!	#DIV/0!
	Grounds Maintenance		-		-	-	-	#DIV/0!	#DIV/0!
	Street Lighting - Capital				-	-	-	#DIV/0!	#DIV/0!
	Street Lighting - Electric and M	700.00	1,431.68	600.00	911.94	1,611.94	423.00	-73.76%	-29.50%
	Village Hall		537.89		-	550.00	550.00	0.00%	#DIV/0!
	Cottage Access				-	1,500.00	1,500.00	0.00%	#DIV/0!
	Grants / Donations		250.00	300.00	-	-	-	#DIV/0!	-100.00%

